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REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Addendum

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Explanatory notes

- Amounts in brackets indicate negative value.
- IALA means "Inter-Agency Letter of Agreement"
- OPC means "Operationally but not financially completed".
- The asterisk * following the project number indicates that UNCTAD acted as associate agency.
- Details and percentages do not necessarily add up to totals, owing to rounding.

TABLE I

Evolution of UNCTAD's technical cooperation, by source of funds

1972-1996

(Actual project expenditures in thousands of United States dollars)

YEAR	UNDP		FUNDS-IN-TRUST		REGULAR PROGRAMME (a)		TOTAL
	Amount	%	Amount	%	Amount	%	Amount
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.7	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.5	665	9.0	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.5	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.5	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.8	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.5	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.2	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.1	11,799
1988	10,258	83.0	1,474	11.9	621	5.0	12,353
1989	15,665	84.4	2,294	12.4	596	3.2	18,555
1990	17,447	79.5	3,557	16.2	935	4.3	21,939
1991	14,953	70.9	5,386	25.5	758	3.6	21,097
1992	11,635	59.4	7,404	37.8	560	2.9	19,599
1993	10,943	54.0	8,762	43.2	575	2.8	20,280
1994	10,834	50.6	10,017	46.8	544	2.5	21,395
1995	7,799	35.5	13,356	60.8	797	3.6	21,953
1996	6,130	27.3	15,772	70.3	538	2.4	22,440

(a) Section 12 of the programme budget of the United Nations, "Regular Programme of Technical Cooperation".

TABLE II

Distribution of project expenditures by country, regional, and interregional activities

(in thousands of US dollars and percentages)

		1996							
		UNDP	%	Funds-in-Trust	%	Regular Programme	%	TOTAL	%
AFRICA	Country	1,316	5.9	1,048	4.7	-	-	2,364	10.5
	Regional	254	1.1	3,106	13.8	-	-	3,360	15.0
	Subtotal	1,570	7.0	4,154	18.5	-	-	5,724	25.5
ASIA & PACIFIC	Country	1,102	4.9	849	3.8	-	-	1,951	8.7
	Regional	587	2.6	250	1.1	-	-	837	3.7
	Subtotal	1,689	7.5	1,099	4.9	-	-	2,788	12.4
LATIN AMERICA & THE CARIBBEAN	Country	1,491	6.6	70	0.3	-	-	1,561	7.0
	Regional	144	0.6	273	1.2	-	-	417	1.9
	Subtotal	1,634	7.3	344	1.5	-	-	1,978	8.8
EUROPE	Country	608	2.7	1,886	8.4	-	-	2,494	11.1
	Regional	(47)	-0.2	973	4.3	-	-	927	4.1
	Subtotal	562	2.5	2,859	12.7	-	-	3,421	15.2
TOTAL: COUNTRY		4,517	20.1	3,853	17.2	-	-	8,369	37.3
REGIONAL		939	4.2	4,603	20.5	-	-	5,541	24.7
INTERREGIONAL		674	3.0	7,317	32.6	538	2.4	8,529	38.0
GRAND TOTAL		6,130	27.3	15,772	70.3	538	2.4	22,440	100.0

(*) Expenditures in Arab States amounted to US$ 1,377,123 of which: US$ 1,261,841 for country projects and US$ 115,282 for regional projects

TABLE III

Project expenditures by division and region in 1996

as at 1 December 1996

(in thousands of US dollars)

Division/Programme	AFRICA	ASIA & PACIFIC	LATIN AMERICA & THE CARIBBEAN	EUROPE	INTERREGIONAL	TOTAL
Division on Globalization and Development Strategies (GDS)	179	191	562	192	1,765	2,889
Macro-economics & Development Policies	-	-	-	-	309	309
Globalization, Development and Debt Management	179	181	562	192	1,384	2,498
Special Programmes	-	10	-	-	72	82
Division on International Trade in Goods and Services and Commodities (DITC)	597	534	38	142	1,696	3,008
Trade Analysis and Systemic Issues	377	363	28	119	830	1,717
Commodities	36	-	-	1	276	313
Trade, Environment and Development	-	-1	-	-	404	403
Competition Law and Policy and Consumer Protection	-9	-	-	22	104	117
TRAINFORTRADE	193	172	10	-	83	457
Division on Investment, Technology and Enterprise Development (DITE)	329	195	272	372	1,645	2,812
International Investment, Transnationals and Technology Flows	-	203	156	-	409	768
National Innovation and Investment Policies	220	-8	-	289	946	1,447
Enterprise Development	109	-	116	82	289	597
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	4,618	1,867	1,107	2,716	2,228	12,536
Trade Infrastructure	3,946	1,867	999	2,616	1,053	10,481
Banking Facilitation	276	-	-	-	-	276
Services for Development	354	-	93	85	295	827
Trade Points	43	-	15	15	880	953
Least Developed, Land-locked and Island Developing Countries (LDC)	-	-	-	-	163	163
Executive Direction and Management and Support Services (EDM)	-	-	-	-	1,032	1,032
TOTAL	5,724	2,788	1,978	3,421	8,528	22,440

TABLE IV

Technical cooperation related to least developed countries, 1986-1996

Project expenditures

(in thousand of US dollars and percentages)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
(1) Country projects in LDCs	1,274	968	1,316	1,869	1,676	2,603	2,539	3,156	3,030	1,530	2,248
(2) Estimate of inter-country project expenditures directed towards LDCs a/	2,738	2,981	2,936	5,837	6,685	5,619	4,495	4,060	3,797	4,488	4,740
(3) Total expenditures related to LDCs	4,012	3,949	4,252	7,706	8,361	8,222	7,034	7,215	6,827	6,018	6,988
(4) Total UNCTAD technical cooperation expenditure	10,935	11,799	12,187	18,357	21,996	20,432	19,599	20,280	21,395	21,492	22,440
(5) Share of LDCs in UNCTAD 's technical cooperation, i.e. (3) / (4)	37%	33%	35%	42%	38%	40%	36%	36%	32%	28%	31%

a/ Secretariat estimate. This calculation was reached as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; 5% of project expenditures in the Arab States; 0% of project expenditures in Latin America and the Caribbean; and 0% of project expenditures in Europe.

TABLE V

Experts/consultants, by nationality, 1996 (*)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	*Work/ Months*	Experts/ Consultants	*Work/ Months*	Experts/ Consultants	*Work/ Months*
Algeria	-	-	1	*3.2*	1	3.2
Angola	-	-	2	*0.4*	2	0.4
Argentina	1	*2.0*	4	*7.2*	5	9.2
Armenia	-	-	2	*5.3*	2	*5.3*
Australia	3	*21.0*	4	*18.6*	7	*39.6*
Austria	-	-	1	*9.3*	1	*9.3*
Bangladesh	1	*2.0*	1	*0.6*	2	*2.6*
Barbados	1	*0.6*	1	*0.4*	2	*1.0*
Belgium	3	*18.9*	15	*85.0*	18	*103.9*
Benin	-	-	2	*4.6*	2	*4.6*
Bolivia	3	*15.0*	1	*2.0*	4	*17.0*
Brazil	-	-	3	*5.5*	3	*5.5*
Burundi	-	-	2	*1.2*	2	*1.2*
Cameroon	3	*19.8*	4	*18.4*	7	*38.2*
Canada	3	*16.8*	9	*42.6*	12	*59.4*
Cape Verde	1	*1.0*	-	-	1	*1.0*
Chile	3	*19.9*	9	*36.3*	12	*56.2*
China	2	*5.5*	1	*12.0*	3	*17.5*
Colombia	3	*7.2*	-	-	3	*7.2*
Costa Rica	-	-	1	*8.8*	1	*8.8*
Côte d'Ivoire	-	-	2	*2.1*	2	*2.1*
Czech Republic	-	-	1	*1.0*	1	*1.0*
Denmark	1	*1.2*	14	*143.4*	15	*144.6*
Dominican Republic	1	*3.9*	1	*12.0*	2	*15.9*
Egypt	-	-	4	*27.4*	4	*27.4*
Estonia	-	-	2	*2.3*	2	*2.3*
Fiji	-	-	1	*0.2*	1	*0.2*
Finland	2	*3.4*	5	*40.0*	7	*43.4*
France	8	*51.8*	40	*214.7*	48	*266.5*
Gabon	-	-	1	*0.2*	1	*0.2*
Georgia	-	-	1	*1.0*	1	*1.0*
Germany	3	*5.9*	11	*39.0*	14	*44.9*
Ghana	-	-	6	*16.2*	6	*16.2*
Greece	1	*3.1*	-	-	1	*3.1*
Guatemala	-	-	1	*12.0*	1	*12.0*
Guinea	-	-	1	*1.0*	1	*1.0*
Haiti	-	-	1	*12.0*	1	*12.0*
Honduras	1	*10.3*	-	-	1	*10.3*
Hungary	-	-	1	*2.0*	1	*2.0*
India	15	*49.0*	10	*27.1*	25	76.1
Iran, Islamic Rep. of	1	*2.0*	-	-	1	2.0
Ireland	1	*6.0*	3	*10.1*	4	*16.1*
Israel	-	-	1	*4.0*	1	*4.0*
Italy	2	*9.6*	11	*35.0*	13	*44.6*
Japan	-	-	1	*0.5*	1	*0.5*
Kenya	-	-	3	*4.5*	3	*4.5*
Latvia	-	-	1	*1.3*	1	*1.3*
Lebanon	-	-	1	*3.5*	1	*3.5*
Lithuania	-	-	1	*0.3*	1	*0.3*

TABLE V (cont'd)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Malawi	-	-	1	4.0	1	4.0
Malaysia	3	3.9	5	15.4	8	19.3
Mauritius	-	-	2	15.0	2	15.0
Mexico	-	-	1	12.0	1	12.0
Morocco	-	-	1	12.0	1	12.0
Mozambique	-	-	3	2.8	3	2.8
Namibia	-	-	1	4.0	1	4.0
Netherlands	2	8.2	9	45.4	11	53.6
New Zealand	-	-	5	31.0	5	31.0
Nicaragua	-	-	1	0.8	1	0.8
Nigeria	1	1.5	-	-	1	1.5
Norway	1	0.5	2	24.0	3	24.5
Panama	-	-	1	1.0	1	1.0
Paraguay	1	10.0	1	2.0	2	12.0
Peru	1	1.0	3	7.9	4	8.9
Philippines	4	8.1	6	23.6	10	31.7
Poland	1	1.0	1	6.0	2	7.0
Portugal	-	-	5	32.5	5	32.5
Republic of Korea	1	4.0	3	3.1	4	7.1
Romania	-	-	1	1.2	1	1.2
Russian Federation	2	3.9	7	2.6	9	6.5
Senegal	1	4.0	2	9.0	3	13.0
Singapore	1	2.1	1	0.5	2	2.6
South Africa	-	-	3	2.2	3	2.2
Spain	-	-	5	10.8	5	10.8
Sudan	-	-	2	12.1	2	12.1
Sweden	2	5.6	2	3.4	4	9.0
Switzerland	2	7.1	5	9.0	7	16.1
Thailand	3	4.6	2	14.0	5	18.6
Togo	-	-	2	2.5	2	2.5
Trinidad & Tobago	1	10.5	1	12.0	2	22.5
Tunisia	2	20.3	1	1.0	3	21.3
Turkey	-	-	1	4.0	1	4.0
Uganda	-	-	5	23.3	5	23.3
United Kingdom	12	56.3	45	228.6	57	284.9
United Republic of Tanzania	1	4.0	4	3.4	5	7.4
United States of America	6	19.3	18	66.1	24	85.4
Uzbekistan	-	-	1	2.4	1	2.4
Venezuela	2	13.0	3	14.0	5	27.0
Viet Nam	2	3.1	1	0.5	3	3.6
Yugoslavia	-	-	1	0.2	1	0.2
Zaire	-	-	3	15.2	3	15.2
Zambia	-	-	2	0.2	2	0.2
Zimbabwe	-	-	1	1.0	1	1.0
TOTAL	**115**	**467.9**	**358**	**1555.9**	**473**	**2023.8**

(*) This table shows the number of individual experts/consultants who served in the field at any time during 1996 (Renewals of contract or assignments to more than one country are not counted as additional experts).

TABLE VI

Project expenditures by component, 1996

(in thousands of United States dollars)

Component	1996			
	UNDP	Funds-in-trust	Regular programme	Total
Project personnel:				
Experts/consultants	3,471	9,984	493	13,948
Other personnel costs (a)	1,337	2,654	45	4,036
Subtotal	4,808	12,638	538	17,984
Subcontracts	150	323	-	473
Training	482	958	-	1,440
Equipment	525	1,417	-	1,942
Miscellaneous	165	436	-	601
TOTAL	6,130	15,772	538	22,440

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professionals (BL 17), and Adjustment prior years (BL 18).

TABLE VII

UNCTAD Trust Fund contributions (a) (1983-1996)

(in thousands of US dollars)

DONOR	1983-1993 cumulative	1994	1995	1996	TOTAL (1994-1996)	TOTAL (1983-1996)
Algeria	0	0	0	10,000	10,000	10,000
Argentina	22500	9,950	0	40,000	49,950	72,450
Armenia (c)	0	520,000	520,000	511,000	1,551,000	1,551,000
Australia	19,268	10,000	11,638	10,714	32,352	51,620
Austria	133,364	101,321	122,057	0	223,378	356,742
Bangladesh	3,000	0	0	0	0	3,000
Belgium	1,204,832	0	451,539	366,448	817,987	2,022,819
Belize	183,000	16,098	0	0	16,098	199,098
Benin	11,628	0	3,000	3,000	6,000	17,628
Bermuda	29,000	0	0	0	0	29,000
Brazil	157,171	0	5,000	5,000	10,000	167,171
Burkina Faso (c)	0	100,619	0	43,122	143,741	143,741
Cameroon	0	0	0	25,415	25,415	25,415
Canada	469,514	3,581	11,702	31,928	47,210	516,724
Central African Rep.	0	0	60,000	0	60,000	60,000
Chile	17,500	0	18,000	0	18,000	35,500
China	134,985	50,000	30,000	54,985	134,985	264,985
Colombia	20,000	0	0	10,000	10,000	30,000
Côte d'Ivoire	0	0	51,424	0	51,424	51,424
Cuba	0	0	15,000	14,400	29,400	29,400
Denmark	2,185,331	1,947,073	1,312,367	1,832,523	5,091,963	7,277,294
Dominican Republic	0	0	0	178,540	178,540	178,540
Ecuador (c)	16,300	35,934	31,075	16,344	83,353	99,653
Egypt	94,710	0	15,000	35,000	50,000	144,710
Finland	982,726	111,083	152,730	283,378	547,191	1,529,917
France	1,973,757	564,965	371,675	346,478	1,283,118	3,256,875
Gabon	50,000	0	0	44,663	44,663	94,663

TABLE VII (cont'd)

DONOR	1983-1993 cumulative	1994	1995	1996	TOTAL (1994-1996)	TOTAL (1983-1996)
Georgia (c)	0	500,000	462,000	0	962,000	962,000
Germany	2,081,720	234,603	676,929	308,174	1,219,706	3,301,426
Ghana	39,000	0	0	0	0	39,000
Gibraltar	352,817	0	0	0	0	352,817
Guatemala	0	0	0	10,000	10,000	10,000
Honduras	0	16,950	13,560	0	30,510	30,510
Hong Kong	262,908	0	0	0	0	262,908
India	55,000	0	25,000	15,000	40,000	95,000
Indonesia	89,129	9,964	0	10,000	19,964	109,093
Italy	9,684,725	256,772	1,228,778	726,040	2,211,590	11,896,315
Japan	1,264,406	778,270	261,000	911,000	1,950,270	3,214,676
Iran (Islamic Republic of)	1,673	0	0	15,000	15,000	16,673
Lebanon	0	0	0	10,000	10,000	10,000
Luxembourg	977,461	790,499	383,200	10,453	1,184,152	2,161,613
Macao	15,000	0	0	0	0	15,000
Madagascar	35,000	0	0	0	0	35,000
Malaysia	18,000	0	0	0	0	18,000
Malta	397,982	132,980	0	0	132,980	530,962
Mexico	65,053	28,000	0	30,000	58,000	123,053
Mozambique	115,825	0	0	0	0	115,825
Namibia	113,000	500	0	0	500	113,500
Netherlands	2,142,951	810,052	1,304,553	2,313,164	4,427,769	6,570,720
Norway	2,647,390	536,944	722,479	313,858	1,573,281	4,220,671
Nigeria	13,108	10,000	64,075	25,000	99,075	112,183
Oman	0	0	0	85,015	85,015	85,015
Pakistan	14,210	0	14,983	83,930	98,913	113,123
Papua New Guinea	3,000	0	0	0	0	3,000
Peru	0	0	0	15,000	15,000	15,000
Philippines (c)	31,654	1,038,000	744,000	567,939	2,349,939	2,381,593
Poland	0	13,000	0	0	13,000	13,000
Portugal	58,800	39,000	18,000	18,000	75,000	133,800

TABLE VII (cont'd)

DONOR	1983-1993 cumulative	1994	1995	1996	TOTAL (1994-1996)	TOTAL (1983-1996)
Republic of Korea	64,744	17,345	15,000	15,000	47,345	**112,089**
Romania	14,970	0	0	0	0	**14,970**
Sao Tome and Principe	51,794	0	0	0	0	**51,794**
Saudi Arabia	50,000	0	0	0	0	**50,000**
Senegal (c)	144,309	72,155	24,052	0	96,207	**240,516**
Singapore	20,200	0	0	0	0	**20,200**
Spain	47,230	41,260	17,980	921,638 (b)	980,878	**1,028,108**
Sri Lanka	19,500	0	0	0	0	**19,500**
Sudan	68,773	55,040	0	0	55,040	**123,813**
Sweden	4,643,747	62,485	430,000	0	492,485	**5,136,232**
Switzerland	5,066,263	2,447,774	1,345,965	2,792,277	6,586,016	**11,652,279**
Syrian Arab Rep.	9,972	0	0	10,000	10,000	**19,972**
Thailand	265,000	50,000	15,000	96,000	161,000	**426,000**
Trinidad and Tobago	40,484	0	0	15,000	15,000	**55,484**
Tunisia	337,808	0	15,000	16,005	31,005	**368,813**
Turks & Caicos Island	38,000	0	0	0	0	**38,000**
Uganda (c)	65,400	62,500	0	336,160	398,660	**464,060**
United Kingdom	493,179	1,517,860	1,983,084	1,375,150	4,876,094	**5,369,273**
United States of America	1,471,536	554,500	118,816	170,404	843,720	**2,315,256**
Uruguay	12,365	0	0	0	0	**12,365**
Venezuela	0	2,203	3,797	12,096	18,096	**18,096**
Zimbabwe	15,000	0	0	15,000	15,000	**30,000**
European Commission	2,463,119	1,780,215	4,122,548	5,633,858	11,536,621	**13,999,740**
Other "Multilateral"						
Arab Industrial Dev. Org.	80,000	0	0	0	0	**80,000**
ASEAN Secretariat	0	0	0	48,025	48,025	**48,025**
Asian Development Bank	0	0	0	748,140	748,140	**748,140**

TABLE VII (cont'd)

DONOR	1983-1993 cumulative	1994	1995	1996	TOTAL (1994-1996)	TOTAL (1983-1996)
ECOWAS	433,000	0	0	0	0	433,000
ESAIDARM Secretariat	0	135,600	136,000	70,492	342,092	342,092
FAO	0	5,000	0	0	5,000	5,000
Islamic Development Bank	85,000	(22,307)	0	0	(22,307)	62,693
League of Arab States	(3,803)	0	0	0	0	(3,803)
OECD	0	0	18,000	18,000	36,000	36,000
UNEP	0	146,000	64,000	66,000	276,000	276,000
UDEAC	170,328	0	0	0	0	170,328
United Nations New York	407,523	625,256	55,000	0	680,256	1,087,779
WIPO	0	0	0	41,159	41,159	41,159
World Bank	0	133,817	159,633	147,000	440,450	440,450
Foundations/Miscellaneous						
Carnegie Corporation	0	100,000	0	0	100,000	100,000
The Ford Foundation	150,000	0	0	0	0	150,000
Helsinki School of Economics	79,957	0	0	0	0	79,957
IDRC (d)	0	52,180	205,204	42,244	299,628	299,628
Islamic Research and Train. Inst.	34,983	0	0	0	0	34,983
Misc. Institutions	340,681	94,926	49,432	93,145	237,503	578,184
Textile Bureau	185,991	0	0	0	0	185,991
TOTAL	45,555,451	16,599,965	17,879,275	22,013,304	56,492,543	102,050,994

(a) Exclusive of cost-sharing contributions through UNDP.
(b) Includes US$ 17,980 received from the Port of Valencia
(c) Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.
(d) In 1993 the contribution of US$ 275,109 received from IDRC was included in the contribution from Canada.

TABLE VIII

UNCTAD - implemented projects, by country/region, 1996

As at 31 December 1996

(in thousands of US dollars)

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1996
AFRICA										
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992	1997	ONGOING	SITE	BURKINA FASO	123	115	1
CAMEROON	CMR/93/A24	Installation du système RailTracker à la REGIFERCAM	1993	1997	ONGOING	SITE	CAMEROON	22	7	7
CENTRAL AFRICAN REP	CAF/95/A42	Information de la gestion de la dette extérieure	1995	1997	ONGOING	GDS	CENTRAL AFRICAN REPUBLIC	53	26	26
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991		SUSPENDED at UNDP request pending closure	DITC	UNDP	142	93	0
	EGY/92/A36	Trade and Economic Co-operation between Egypt and selected Central and East European Countries	1994	1997	ONGOING	DITC	EGYPT	77	54	-1
ERITREA	ERI/91/002 *	Programme Support Project (Investment)	1995	1997	ONGOING	DITE	UNDP	158	80	25
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988	1997	ONGOING	SITE	UNDP	245	214	9
	ETH/88/009	Registration & control of external debt	1989	1997	ONGOING	GDS	UNDP	165	145	-2
	ETH/89/018	Promotion of investments through joint venture	1994	1996	OPC	DITE	UNDP	62	43	-13
	ETH/94/005 *	ASYCUDA	1996	1997	ONGOING	SITE	UNDP	671	90	90
GABON	GAB/95/A61	TRAINMAR	1996	1997	ONGOING	SITE	GABON	58	13	13
GAMBIA	GAM/91/004	ASYCUDA	1992	1997	ONGOING	SITE	UNDP	612	487	2

Country/Territory/ Region	Project Number		Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
GHANA	GHA/92/016		EMPRETEC (Phase II)	1994	1997	ONGOING	DITE	UNDP	30	0	0
MALI	MLI/89/009	*	Appui aux administrations financières maliennes	1991	1997	ONGOING	SITE	UNDP	493	177	0
	MLI/94/003	*	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	1994	1997	ONGOING	SITE	UNDP	26	24	24
MAURITANIA	MAU/92/002		Facilitation du commerce extérieur	1992	1997	ONGOING	SITE	UNDP	624	595	69
MAURITIUS	MAR/93/005	*	Support to Capacity Building for Economic and Social Development	1995		ONGOING	GDS	UNDP	136	16	0
MOROCCO	MOR/96/A41		Audit du système de gestion de la dette	1996	1997	ONGOING	GDS	MOROCCO	12	0	0
MOZAMBIQUE	MOZ/92/A19		Intermodal Transport & Customs Facilitation Program	1993	1996	OPC	SITE	MOZAMBIQUE	105	105	4
NAMIBIA	NAM/93/A27		ASYCUDA	1993	1996	COMPLETED	SITE	NAMIBIA	104	104	2
	NAM/94/A31		ASYCUDA	1993	1997	ONGOING	SITE	DENMARK	1.594	1.201	660
NIGERIA	NIR/95/A92		TRAINMAR (Pilot Project)	1995	1997	ONGOING	SITE	NIGERIA	57	36	-1
OMAN	OMA/96/A09		Legal and regulatory framework for mining sector	1996	1997	ONGOING	DITE	OMAN	66	0	0
SAO TOME & PRINCIPE	STP/91/003		Informatisation des douanes	1992	1997	ONGOING	SITE	UNDP	162	156	17
	STP/95/002		Amélioration du régime d'investissement	1995	1997	ONGOING	DITE	UNDP	249	126	83
	STP/96/002	*	Renforcement des capacités de gestion de la dette du Ministère des Finances et de la Planification et de la Banque Centrale	1996	1997	ONGOING	GDS	UNDP	37	0	0
SENEGAL	SEN/93/A23		ACIS RailTracker on SNCS	1993	1996	OPC	SITE	SENEGAL	213	212	2
SOMALIA	SOM/93/003		Port rehabilitation in Somalia	1993	1997	ONGOING	SITE	UNDP	4.608	3.164	818

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1996
	SOM/96/A08	Somali Port management assistance	1996	1997	ONGOING	SITE	EUROPEAN COMMISSION	551	179	179
	SOM/96/A47	Assistance to the Bari Regional Administration	1996	1997	ONGOING	SITE	EUROPEAN COMMISSION	512	0	0
SOUTH AFRICA	SAF/95/A17	Natural resources and commodity production: A framework for sustainable development	1996	1999	ONGOING	DITC	NETHERLANDS	56	36	36
SUDAN	SUD/93/A10	Technical assistance to Sudan Railways Corporation (SRC)	1993	1996	OPC	SITE	SUDAN RAILWAYS CORPORATION/ WORLD BANK	122	109	36
TANZANIA (United Rep.)	URT/93/009	ASYCUDA	1994	1997	ONGOING	SITE	UNDP	679	422	126
	URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993	1997	ONGOING	SITE	EUROPEAN COMMISSION	356	301	33
UGANDA	UGA/96/A48	ASYCUDA	1996	1998	ONGOING	SITE	UGANDA/WB	519	49	49
	UGA/96/A51	Implementation of DMFAS 5.0 in the Ministry of Finance & Economic Planning	1996	1997	ONGOING	GDS	UGANDA	34	0	0
ZAMBIA	ZAM/92/026	Capacity Building in the Ministry of Commerce, Trade and Industry	1994	1997	ONGOING	DITC	UNDP	171	78	-9
ZIMBABWE	ZIM/91/010	EMPRETEC - Enterprise Development	1994	1997	ONGOING	DITE	UNDP	163	152	79
					Sub-total country projects			*14,063*	*8,611*	*2,364*
REGIONAL AFRICA	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992	1996	OPC	DITC	LUXEMBOURG	457	455	2
	RAB/94/008	Implications of the Uruguay Round for Arab States	1994	1996	COMPLETED	DITC	UNDP	166	166	1

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	RAB/95/005	Arab States Economic Integration and Trade Programme (EITP)	1995	1997	ONGOING	DITC	UNDP	83	61	56
	RAF/96/A45	Seminar on the non-OECD debt of sub-Saharan African countries	1996	1997	ONGOING	GDS	NETHERLANDS SWITZERLAND	84	56	56
	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990	1997	ONGOING	DITC	FRANCE	372	384	44
	RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994	1997	ONGOING	SITE	MOZAMBIQUE. EUROPEAN COMMISSION	959	888	342
	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA	1992		ONGOING	SITE	EUROPEAN COMMISSION	3.354	2.533	580
	RAF/92/A40	Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM	1993	1996	OPC	SITE	FRANCE	271	259	-12
	RAF/94/A33	Support to the establishment of a Trade Efficiency Network in Africa	1994	1996	COMPLETED	SITE	NETHERLANDS	129	129	43
	RAF/94/A34	Post-Uruguay Round assistance to African countries	1994		ONGOING	DITC	NETHERLANDS	342	229	93
	RAF/94/A38	Développement de marchés des assurances compétitifs	1994	1999	ONGOING	SITE	LUXEMBOURG	1.171	462	267
	RAF/94/A50	TRAINFORTRADE sur la politique commerciale dans les pays Africains de la zone franc	1994	1996	OPC	DITC	EUROPEAN COMMISSION	170	177	9
	RAF/94/A51	Strengthening the debt management capacity of ESAIDARM Member countries	1994	1997	ONGOING	GDS	ESAIDARM	298	265	100
	RAF/94/A70	Development and installation of ACIS in COMESA	1995	1998	ONGOING	SITE	EUROPEAN COMMISSION	7.543	2.728	1.259
	RAF/95/A19	Implications of the Uruguay Round and the development of strategic actions for SADC countries	1995	1996	COMPLETED	DITC	NETHERLANDS	89	89	41
	RAF/95/A38	Trade in Services (Africa) CAPAS Phase II	1995	1997	ONGOING	DITC	CANADA/IDRC	149	93	-6

Country/Territory/ Region	Project Number		Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	RAF/95/A60		TRAINFORTRADE pour les pays lusophones de l'Afrique	1995	1997	ONGOING	DITC	EUROPEAN COMMISSION	82	69	20
	RAF/95/A81		TRAINFORTRADE for the ACP countries of Southern Africa	1995	1997	ONGOING	DITC	EUROPEAN COMMISSION	160	147	45
	RAF/96/001	*	Capacity building for trade and development in Africa	1996	1997	ONGOING	DITC	UNDP	210	149	149
	RAF/96/014	*	Enterprise Africa: Strengthening SME Creation, Development and Regional Integration	1996	1997	ONGOING	DITE	UNDP	98	48	48
	RAF/96/A05		TRAINFORTRADE - Project for ACP Countries of Western Africa	1996	1998	ONGOING	DITC	EUROPEAN COMMISSION	807	118	118
	RAF/96/A10		Africa Connect	1996	1997	ONGOING	DITE	MULTIDONORS	522	76	76
	RAF/96/A40		Economic development and regional dynamics in Africa: lessons from the East Asian experience	1996	1997	ONGOING	GDS	JAPAN	265	0	0
	RAF/96/A44		African Commodity sector diversification through South-South cooperation	1996	1998	ONGOING	DITE	JAPAN	398	30	30
						Sub-total Regional Africa			***18,178***	***9,611***	***3,360***
						Total AFRICA			***32,241***	***18,222***	***5,724***
ASIA & THE PACIFIC											
BANGLADESH	BGD/88/058	*	Debt management	1992	1996	OPC	GDS	UNDP	751	724	63
	BGD/94/A57		Railway wagon information and control system (RAILWICS)	1995	1997	ONGOING	SITE	GERMANY	813	208	201
CHINA	CPR/91/543		Effective participation in the international trading system	1992	1997	ONGOING	DITC	UNDP	999	712	117
CHINA	CPR/91/573		Internship Training in TNCs for Business Managers	1994	1997	ONGOING	DITE	UNDP	32	-3	-9

Country/Territory/ Region	Project Number		Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	CPR/94/A53		Hands on management training in China	1994	1996	ONGOING	DITE	SWITZERLAND	41	39	-7
INDONESIA	INS/90/023		Facilitation of trade procedures and documentation	1993	1997	ONGOING	SITE	UNDP	731	710	173
IRAN, ISLAMIC REP.	IRA/96/003	*	ASYCUDA - Pilot Phase I	1996	1998	ONGOING	SITE	UNDP	413	107	107
LEBANON	LEB/92/017	*	Fiscal reform and administration	1993	1997	ONGOING	SITE	UNDP	643	449	217
MALDIVES	MDV/91/005		ASYCUDA	1992	1995	COMPLETED	SITE	UNDP	281	281	4
MONGOLIA	MON/93/001		ASYCUDA	1993	1997	ONGOING	SITE	UNDP	434	423	0
	MON/94/008		Computerization of Customs Data (Phase II)	1995	1997	ONGOING	SITE	UNDP	451	439	76
NEPAL	NEP/96/A08		Efficiency enhancement of customs operations	1996	1998	ONGOING	SITE	ASIAN DEVELOPMENT BANK	779	129	129
PAKISTAN	PAK/96/A30		Implementation of DMFAS 5.0 in the Ministry of Finance and Economic Affairs (Economic Affairs Division)	1996	1997	ONGOING	GDS	PAKISTAN	43	12	12
PALESTINIAN TERRITORY	PAL/89/A11		Assistance to the Palestinian people	1989	1996	OPC	GDS	AIDO, League of Arab States, OPEC	127	127	10
PAPUA NEW GUINEA	PNG/86/012		Workshop on negotiations on Transnational Corporations	1994	1997	ONGOING	DITE	UNDP	184	178	0
PHILIPPINES	PHI/94/A36		ASYCUDA	1994	1997	ONGOING	SITE	PHILIPPINES	2,269	1,188	410
	PHI/95/002	*	Investment programming and debt management	1996	1998	ONGOING	GDS	UNDP	125	13	13
	PHI/96/A24		Training seminar on the new multilateral trade framework	1996	1996	OPC	DITC	PHILIPPINES	15	15	15
SRI LANKA	SRL/91/018	*	Improving customs administration through computerization	1991	1995	ONGOING	SITE	UNDP	1,211	1,197	21
SYRIAN ARAB REP.	SYR/92/007	*	Support to Trade Policy and Export Promotion	1993	1997	ONGOING	DITC	UNDP	275	121	3
THAILAND	THA/96/A54		Private participation in shipping and related services - sectoral analysis and development proposals	1996	1997	ONGOING	SITE	JAPAN	176	9	9

Country/Territory/ Region	Project Number		Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
VIET NAM	VIE/91/007		ASYCUDA (Phase I)	1992	1997	ONGOING	SITE	UNDP	687	665	293
	VIE/93/007	*	Strengthening financial policies and institutions	1996	1997	ONGOING	GDS	UNDP	205	24	24
	VIE/93/A08		TRAINMAR	1993	1997	OPC	SITE	FRANCE	45	45	0
	VIE/95/024	*	Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1996	1998	ONGOING	DITC	UNDP	836	0	0
VIET NAM	VIE/95/A08		DMFAS	1996	1997	ONGOING	GDS	ASIAN DEVELOPMENT BANK	78	69	69
							Sub-total country projects		*12,645*	*7,882*	*1,951*
REGIONAL ASIA & PACIFIC	RAB/95/005		Arab States Economic Integration and Trade Programme (EITP)	1995	1997	ONGOING	DITC	UNDP	83	61	56
	RAS/89/035		Automation of customs accounting and data management	1989	1997	ONGOING	SITE	UNDP	1,809	1,744	149
	RAS/92/034		Integrated Programme on International Trade Policy and Trade Development for APTRADE	1993	1997	ONGOING	DITC	UNDP	1,810	1,734	176
	RAS/92/043		Support to monitoring and coordination of regional trade and investment programme	1993	1997	ONGOING	DITC	UNDP	131	77	0
	RAS/92/430	*	Tumen River Area Development Programme	1996		ONGOING	SITE	UNDP	36	24	24
	RAS/93/036		Programme for Economic Reforms through enhanced transport and communication services	1993	1998	ONGOING	SITE	UNDP	551	486	56
	RAS/93/039		Pacific Basin partnership initiative (PBPI)	1993	1997	ONGOING	DITC	UNDP	20	10	10
	RAS/94/260	*	ASP-5 Sub Programme on Trade and Environment	1995	1996	COMPLETED	DITC	UNDP	37	37	-1

Country/Territory/ Region	Project Number		Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	RAS/95/030		Role of foreign direct investment by small and medium-sized enterprises in developing countries in Asia	1995	1997	ONGOING	DITE	UNDP/Japanese Trust Fund	319	117	117
	RAS/95/A03		TRAINFORTRADE - Pacific	1995	1997	ONGOING	DITC	EUROPEAN COMMISSION	330	285	156
	RAS/96/A25		Seminar on "Investing in Asia's dynamism: European Union direct investment in Asia", Geneva, 01 04 96	1996	1997	ONGOING	DITE	EUROPEAN COMMISSION	74	54	54
	RAS/96/A35		Report on "Sharing Asia's dynamism: Asian foreign direct investment in the European Union"	1996	1997	ONGOING	DITE	THAILAND	72	32	32
	RAS/96/A46		Training workshop for ASEAN investment policy making officials	1996	1997	ONGOING	DITE	ASEAN Secretariat	43	7	7
								Sub-total Regional Asia & the Pacific	***5,312***	***4,667***	***837***
								Total ASIA & THE PAFICIC	***17,957***	***12,549***	***2,788***
LATIN AMERICA											
ARGENTINA	ARG/93/045		DMFAS	1993	1997	ONGOING	GDS	UNDP	1,005	1,000	158
BOLIVIA	BOL/94/002		Ampliación y fortalecimiento del proceso de informatización de la gestión de la deuda externa de Bolivia	1993	1997	ONGOING	GDS	UNDP	56	47	-4
BRAZIL	BRA/95/023	*	Group of Analysis and Research (GAP)	1996	1997	ONGOING	DITE	UNDP	122	101	101
COLOMBIA	COL/91/004		SIDUNEA	1991		ONGOING	SITE	UNDP	1,519	641	25
	COL/94/006	*	Modernización de la administración financiera - SIDUNEA	1996	1998	ONGOING	SITE	UNDP	597	13	13
DOMINICAN REP	DOM/94/002		Programa de evaluación del impacto de la Ronda Uruguay en el patron de desarrollo de la Republica Dominicana	1994	1996	OPC	DITC	UNDP	121	121	9

Country/Territory/ Region	Project Number		Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1996
	DOM/95/A05		Control y administración del endeudamiento externo	1996	1997	ONGOING	GDS	DOMINICAN REPUBLIC	158	0	0
ECUADOR	ECU/94/A35		Control y administración de la deuda publica	1994	1997	ONGOING	GDS	ECUADOR	76	71	15
	ECU/96/A01		DMFAS	1996	1999	ONGOING	GDS	ECUADOR	429	55	55
EL SALVADOR	ELS/92/018		Sistema aduanero automatizado (SIDUNEA)	1992	1997	ONGOING	SITE	UNDP	269	232	8
	ELS/94/005	*	SIDUNEA Phase III	1994	1996	COMPLETED	SITE	UNDP	214	214	42
	ELS/96/009	*	Modernización del sistema de aduanas	1996	1997	ONGOING	SITE	UNDP	371	41	41
GUYANA	GUY/90/003	*	ASYCUDA	1994	1996	OPC	SITE	UNDP	298	272	87
HAITI	HAI/95/007	*	Plan d'urgence pour le Ministère des Finances - Douanes	1995	1997	ONGOING	SITE	UNDP	549	401	354
HONDURAS	HON/92/018	*	SIDUNEA	1993	1996	ONGOING	SITE	UNDP	525	683	180
MEXICO	MEX/96/003		Control y administración del endeudamiento público	1996	1997	ONGOING	GDS	UNDP	54	28	28
PANAMA	PAN/92/009	*	Sistema Aduanero Automatizado SIDUNEA	1993		ONGOING	SITE	PANAMA	329	448	115
	PAN/95/028		Control y administración del endeudamento público	1995	1997	ONGOING	GDS	UNDP	434	225	225
	PAN/95/029		Estudio de factibilidad para la creación de un Trade Point	1996	1997	ONGOING	SITE	UNDP	24	15	15
PARAGUAY	PAR/95/003		Control y administración del endeudamiento público	1995	1997	ONGOING	GDS	UNDP	250	105	85
SURINAME	SUR/94/001		Computerization of Customs Procedures	1994	1997	ONGOING	SITE	UNDP	155	121	8
TRINIDAD & TOBAGO	TRI/90/004		ASYCUDA	1991	1996	OPC	SITE	UNDP	39	30	0
	TRI/95/003	*	Technical Support for the Maintenance of ASYCUDA	1996	1997	ONGOING	SITE	UNDP	64	1	1
TURKS & CAICOS ISLANDS	TCI/91/001		ASYCUDA	1991	1997	ONGOING	SITE	UNDP	88	82	0

Country/Territory/ Region	Project Number		Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
VENEZUELA	VEN/93/005	*	Modernización de aduanas	1993	1997	ONGOING	SITE	UNDP	416	402	0
						Sub-total country projects			*8,161*	*5,349*	*1,561*
REGIONAL LATIN AMERICA	CAR/88/002		ASYCUDA - OECS	1989	1996	OPC	SITE	UNDP	1 032	1 031	29
	CAR/92/A45		TRAINMAR-CARAIBES	1992	1996	OPC	SITE	FRANCE	124	121	-1
	CAR/93/A15		TRAINFORTRADE ECSEDA	1993	1997	ONGOING	DITC	EUROPEAN COMMISSION	415	303	11
	CAR/94/004	*	OECS Trade Information System	1994	1997	ONGOING	SITE	UNDP	614	237	96
	CAR/94/A71		TRAINFORTRADE pour les Antilles et la Caraibe francophone	1994	1996	COMPLETED	DITC	FRANCE	69	68	-1
	CAR/95/A65		TRAINMAR - CARAIBES	1995	1998	ONGOING	SITE	FRANCE	129	38	38
	RLA/87/A07		TRAINMAR	1987	1997	ONGOING	SITE	EUROPEAN COMMISSION	495	495	9
	RLA/92/012		LATINTRADE	1992	1997	ONGOING	DITC	UNDP	764	739	8
	RLA/92/A41		TRAINMAR for the South American sub-region	1992	1996	OPC	SITE	GERMANY	845	811	46
	RLA/93/003		Pacific Basin partnership initiative (PBPI)	1993	1996	COMPLETED	DITC	UNDP	77	77	11
	RLA/95/A18		Associate Expert - Transnational Corporations	1995	1997	ONGOING	DITE	DENMARK	150	91	55
	RLA/96/A37		Empresa y technologia para el siglo XXI (EMPRETEC)	1996	1997	ONGOING	DITE	SPAIN	685	74	74

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1996
	RLA/96/A43	Spanish expert for EMPRETEC	1996	1997	ONGOING	DITE	SPAIN	115	41	41
							Sub-total Regional Latin America:	***5,513***	***4,126***	***417***
							Total LATIN AMERICA:	***13,675***	***9,475***	***1,978***
EUROPE										
ALBANIA	ALB/93/014	Investment promotion in Albania	1994	1997	ONGOING	DITE	UNDP	433	333	181
ARMENIA	ARM/94/A21	Strengthening Customs Administration and Trade Facilitation Programme	1994	1997	ONGOING	SITE	ARMENIA	1,372	1,149	512
AZERBAIJAN	AZE/95/004	Accounting reform and retraining	1996	1997	ONGOING	DITE	UNDP	106	99	93
BELARUS	BYE/94/001	Commercialization of science and technology	1995	1997	ONGOING	DITE	UNDP	344	0	0
	BYE/94/002	Strengthening the external debt management capacity	1995	1997	ONGOING	GDS	UNDP	83	13	2
	BYE/94/003	Support of Negotiations on Accession to GATT	1994	1997	ONGOING	DITC	UNDP	73	46	9
FORMER YUGOSLAV REPUBLIC OF MACEDONIA	MCD/96/A03	ASYCUDA Support Activities	1996	1997	ONGOING	SITE	EUROPEAN COMMISSION	845	365	365
GEORGIA	GEO/94/A52	Trade facilitation (FALPRO)	1994	1997	ONGOING	SITE	GEORGIA	1,040	612	341
GIBRALTAR	GIB/91/A24	ASYCUDA	1991	1996	OPC	SITE	GIBRALTAR	284	283	2
HUNGARY	HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995	1997	ONGOING	SITE	UNDP	52	27	0
KAZAKSTAN	KAZ/94/002	Assistance in supporting economic reforms and creating a favourable investment climate	1994	1996	ONGOING	DITE	UNDP	275	275	7

Country/Territory/ Region	Project Number		Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	KAZ/95/005	*	Advisory services to the Government of Kazakstan	1996	1997	ONGOING	DITE	UNDP	5	0	0
	KAZ/95/008	*	Assistance to the Government to develop a programme on restructuring and reorganising of industrial enterprises	1995	1995	ONGOING	DITE	UNDP	0	19	16
	KAZ/95/019		Central Asian External Trade and Transit Transport Initiative Rebuilding the Silk Road	1996		ONGOING	SITE	UNDP	50	8	8
	KAZ/96/A28		Implementation of DMFAS 5.0	1996	1997	ONGOING	GDS	USAID	151	139	139
KYRGYZSTAN	KYR/96/009		Central Asian External Trade and Transit Transport Initiative Rebuilding the Silk Road	1996		ONGOING	SITE	UNDP	55	9	9
LITHUANIA	LIT/93/Q02	*	WTO accession suppport	1996	1997	ONGOING	DITC	UNDP	40	16	16
MALTA	MAT/91/A10		ASYCUDA training course	1991	1996	OPC	SITE	MULTIDONORS	64	30	6
	MAT/91/A25		ASYCUDA	1992	1997	ONGOING	SITE	MALTA	486	467	0
ROMANIA	ROM/94/A25		TRAINMAR. Maritime School of Costanza	1994	1997	ONGOING	SITE	EUROPEAN COMMISSION	74	64	11
	ROM/94/A46		Registration and control of external debt	1994	1997	ONGOING	GDS	JAPAN WORLD BANK	211	186	15
	ROM/95/A06		Plan of action for TRAINMAR	1995	1997	ONGOING	SITE	EUROPEAN COMMISSION	141	75	62
	ROM/95/A53		ASYCUDA	1995	1997	ONGOING	SITE	UNITED KINGDOM	1,271	619	432
	ROM/96/002		ASYCUDA	1996		ONGOING	SITE	UNDP	273	0	0
RUSSIAN FEDERATION	RUS/93/001		Support in the accession to WTO	1993	1996	ONGOING	DITC	UNDP	461	335	105
	RUS/94/001	*	Umbrella project for advisory services in support of economic and social reforms	1996	1997	ONGOING	DITC	UNDP	35	22	22

Country/Territory/ Region	Project Number		Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	RUS/94/009		Workshop negotiating with Transnational Corporations and structuring of joint ventures	1996	1997	ONGOING	DITE	UNDP	30	25	25
TAJIKISTAN	TAJ/96/004		Central Asian external trade and transit initiative	1996		ONGOING	SITE	UNDP	55	5	5
TURKMENISTAN	TUK/96/007		Central Asian external trade and transit initiative	1996		ONGOING	SITE	UNDP	50	7	7
UKRAINE	UKR/94/003		Capacity building in external debt management	1994	1997	ONGOING	GDS	UNDP	48	46	41
UZBEKISTAN	UZB/93/003		Accountimg Reform and Retraining	1993	1996	OPC	DITE	UNDP	282	234	-11
	UZB/93/011	*	Investment promotion service	1996	1997	ONGOING	DITE	UNDP	100	61	61
	UZB/96/001	*	Strengthening the debt management capacity of the Government	1996	1997	ONGOING	GDS	UNDP	100	0	0
	UZB/96/011		Central Asian External Trade and Transit Transport Initiative Rebuilding the Silk Road	1996		ONGOING	SITE	UNDP	55	16	16
						Sub-total country projects			*8,943*	*5,585*	*2,494*
REGIONAL EUROPE	RER/92/012		Commodity trade assistance	1993	1996	COMPLETED	DITC	UNDP	141	141	1
	RER/93/013	*	Joint UN GVT mission to Kazakstan (24 Jan - 9 Feb 1995)	1995	1997	ONGOING	DITE	UNDP	25	0	0
	RER/94/005		Development of trade amongst CIS Economic Union signatory countries and with Baltic countries	1994	1996	COMPLETED	DITC	UNDP	149	149	-11
	RER/94/A08		TRAINMAR - EUROPE Conception du séminaire stratégique sur le short sea en Europe	1994	1997	ONGOING	SITE	EUROPEAN COMMISSION MULTIDONORS	163	120	11
	RER/94/A28		Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994	1997	ONGOING	SITE	UNITED KINGDOM	2.457	1.970	703

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	RER/95/001	Central Asian External Trade and Transit Transport Initiative Rebuilding the Silk Road (Activities transferred to country projects)	1995	1996	CLOSED	SITE	UNDP	500	106	37
	RER/95/A02	Transnational Services Corporations and transition process	1995	1997	ONGOING	DITE	POLAND	12	0	0
	RER/95/A52	Rail Freight Traffic Management & Information System TRACECA Programme/Tacis	1995	1997	ONGOING	SITE	EUROPEAN COMMISSION	978	245	245
	RER/96/003	Fund-raising for the commercialization of science and technology	1996	1997	ONGOING	DITE	UNDP	18	0	0
	RER/96/A52	GTPNet preparatory assistance missions to Bulgaria, Romania and Russia	1996	1997	ONGOING	SITE	SWITZERLAND	18	15	15
					Sub-total Regional Europe			***4,461***	***2,747***	***927***
					Total EUROPE			***13,403***	***8,332***	***3,421***
INTERREGIONAL										
INTERREGIONAL	GLO/94/001	Assistance to LDC for the preparation of the Mid-term Global Review Conference for the Programme of Action, 1995	1994	1997	OPC	LDC	UNDP	160	147	12
	INT/82/A05	Seminar on Container Terminal Management	1982	1996	COMPLETED	SITE	BELGIUM	644	644	29
	INT/83/A04	Course on Improving Port Performance (IPP)	1983	1996	COMPLETED	SITE	MULTIDONORS	458	458	41
	INT/83/X40	Sectoral support	1988		ONGOING	EDM	UNDP	4,624	4,352	412
	INT/84/A01	GSP - Technical Assistance Programme	1984		ONGOING	DITC	MULTIDONORS	3,060	3,166	64
	INT/86/A01	Training programme on RBPs	1986	1996	COMPLETED	DITC	FRANCE, NORWAY, SWEDEN	366	366	13

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988	1997	ONGOING	DITC	NORWAY, SWEDEN	194	186	-4
	INT/88/A01	STRATSHIP: Strategic planning course	1988	1996	ONGOING	SITE	NORWAY	211	196	2
	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989	1997	ONGOING	GDS	NORWAY	311	324	41
	INT/89/A15	Studies for the G24	1990	1997	ONGOING	GDS	MULTIDONORS	171	158	21
	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989	1997	ONGOING	DITC	NORWAY, SWEDEN	813	713	5
	INT/90/006	Development & dissemination of selected computerized trade data	1990	1997	ONGOING	DITC	UNDP	715	654	-10
	INT/90/A07	TRAINS: Development & dissemination of selected computerized trade data	1991	1997	ONGOING	DITC	MULTIDONORS	123	71	34
	INT/90/A10	Liaison and assistance with technical co-operation donors	1990	1997	ONGOING	EDM	ITALY	492	424	39
	INT/90/A18	Training in the field of foreign trade	1990	1997	ONGOING	DITC	FRANCE	597	565	53
	INT/90/A19	Negotiations for a GSTP among developing countries	1990		ONGOING	DITC	MULTIDONORS	678	708	172
	INT/91/037	Expansion of Foreign direct investment and trade in services	1994	1997	ONGOING	DITE	UNDP	285	63	0
	INT/91/038	Interregional programme support for TRAINFORTRADE	1992	1997	ONGOING	DITC	UNDP	695	447	0
	INT/91/A13	Training in Port Tariff Management	1991	1996	ONGOING	SITE	NETHERLANDS	55	55	10
	INT/91/A15	TRAINMAR	1991		ONGOING	SITE	MULTIDONORS	397	358	78
	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991	1997	ONGOING	DITE	SWEDEN	449	427	40
	INT/91/A18	Support for the conversion of official bilateral debt	1991	1997	ONGOING	GDS	ITALY	353	319	8
	INT/91/A21	Studies on international monetary & financial issues for G24	1991	1997	ONGOING	GDS	NETHERLANDS	155	138	16

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	INT/91/A29	Development of a pilot scheme for trading CO2 emission entitlements (Phase III)	1991	1998	ONGOING	GDS	NORWAY, CANADA	1,160	357	36
	INT/91/A41	MICAS	1991	1996	OPC	DITC	FRANCE, ITALY, NETHERLANDS, NORWAY, REUTERS	392	391	13
	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991	1996	OPC	DITC	LUXEMBOURG	450	442	5
	INT/91/A45	Installation d'un centre de développment SYDONIA en Colombie	1991	1996	OPC	SITE	SWITZERLAND	271	257	-3
	INT/92/207	Reconciliation of environmental and trade policies	1992	1997	ONGOING	DITC	UNDP	494	455	78
	INT/92/A01	New commercial role of Ports and Port Marketing	1996	1999	COMPLETED	SITE	BELGIUM	488	488	72
	INT/92/A04	TRAINS for GSP	1993	1997	ONGOING	DITC	ITALY	70	38	15
	INT/92/A06	Reconciliation of environmental and trade policies	1992	1997	ONGOING	DITC	NETHERLANDS	540	441	63
	INT/92/A15	Associate expert - DMFAS	1992	1997	ONGOING	GDS	NORWAY	261	222	-7
	INT/92/A17	LDC participation in Trade and Development Board sessions	1993	1997	ONGOING	LDC	NORWAY	51	41	5
	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992		ONGOING	DITC	NETHERLANDS	243	188	57
	INT/92/A31	Developmental aspects of global environmental deliberations	1992	1997	ONGOING	DITC	ITALY	133	79	31
	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network	1992	1996	COMPLETED	SITE	SWITZERLAND	449	449	11
	INT/92/A47	Support to the establishment of the Trade Point system and to the creation of a Trade Efficiency Network	1993	1996	COMPLETED	SITE	NORWAY	109	109	4
	INT/93/118	Exchanges of national experiences on poverty alleviation	1993	1995	OPC	GDS	UNDP	85	68	-16
	INT/93/A01	Strengthening debtor countries' capacity to reschedule debt owed to Paris Club creditors (Phase II)	1993	1997	OPC	GDS	ITALY	156	156	13

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	INT/93/A06	Trade Efficiency	1993	1997	ONGOING	SITE	USA	449	354	0
	INT/93/A09	International Commodity Marketing and Commodity-Price Risk Management	1993	1996	COMPLETED	DITC	NETHERLANDS	195	195	72
	INT/93/A11	TRAINFORTRADE	1993	1996	OPC	DITC	FRANCE	291	298	19
	INT/93/A13	Conception d'un cours TRAINMAR Europe	1993	1996	OPC	SITE	FRANCE, EUROPEAN COMMISSION	71	71	4
	INT/93/A19	Workshop on Transfer and development of environmentally sound technologies (ESTs)	1993	1996	ONGOING	DITE	NORWAY	58	55	0
	INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993	1998	ONGOING	SITE	MULTIDONORS	27	18	1
	INT/93/A26	JOBMAR	1993	1996	ONGOING	SITE	MULTIDONORS	21	16	3
	INT/93/A30	Technical support to the G24	1993	1997	ONGOING	GDS	DENMARK	53	46	5
	INT/93/A31	ASYCUDA	1993	1996	OPC	SITE	SWEDEN	542	541	8
	INT/93/A33	G24 Tecnical support services (Phase II)	1993	1996	OPC	GDS	CANADA	106	104	48
	INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	1997	ONGOING	DITC	ITALY	521	350	154
	INT/93/A38	TRANSTECH	1993	1996	ONGOING	DITE	DENMARK	179	179	7
	INT/93/A39	TRAINFORTRADE Commodity Trading Cash Markets	1993	1996	ONGOING	DITC	NORWAY	106	103	-7
	INT/93/A42	Support for an evaluation of the Uruguay Round of MTNs	1993	1996	OPC	DITC	The Ford Foundation	138	138	5
	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993	1997	ONGOING	DITE	MULTIDONORS	2.076	1.976	818
	INT/93/A46	Research on foreign direct investment in services	1993	1997	ONGOING	DITE	REP. OF KOREA	16	10	0
	INT/93/A48	Trade and environment	1994	1997	ONGOING	DITC	UNEP	181	142	36

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	INT/93/A50	Transnational Corporations and industrial restructuring in developing countries	1993	1997	ONGOING	DITE	DENMARK	357	247	17
	INT/94/808	Evaluation of transit systems in Land-locked and transit developing countries	1994	1996	OPC	LDC	UNDP	50	48	0
	INT/94/A09	Associate Expert - Transnational Corporations	1994	1997	ONGOING	DITE	DENMARK	201	127	27
	INT/94/A10	Associate Expert - Transnational Corporations	1994	1997	ONGOING	SITE	DENMARK	299	250	98
	INT/94/A20	Support to developpent of EDI - Transport Data Control and Management	1994	1997	ONGOING	SITE	SWITZERLAND	419	375	21
	INT/94/A22	Tradability of Services: Impact and Implications for Developing countries	1994	1997	ONGOING	DITE	DENMARK	179	132	36
	INT/94/A37	Collection and dissemination of iron ore statistics	1994	1997	ONGOING	GDS	MULTIDONORS	226	145	72
	INT/94/A44	Support to the enhancement and dissemination of ASYCUDA	1994	1997	ONGOING	SITE	SWITZERLAND	449	443	139
	INT/94/A47	Financement de commerce et gestion des importations de denrées alimentaires	1994	1997	ONGOING	DITC	FRANCE	74	69	16
	INT/94/A49	ASYCUDA marketing activities	1994	1997	ONGOING	SITE	MULTIDONORS	150	7	0
	INT/94/A54	Centre TRAINMAR Belgique	1994	1999	ONGOING	SITE	BELGIUM	204	202	149
	INT/94/A55	TRAINFORTRADE: appui aux projets régionaux d'Asie et d'Afrique	1994	1996	OPC	DITC	LUXEMBOURG	155	155	9
	INT/94/A58	Environmental cost internationalization in the commodity sector	1994	1997	ONGOING	DITC	UNEP	70	62	-6
	INT/94/A59	Trade Point Directors meeting, Geneva 6-7 September 1994	1994	1996	COMPLETED	SITE	SWITZERLAND	101	101	28
	INT/94/A61	Associate Expert - Transnational Corporations	1994	1997	ONGOING	DITE	AUSTRIA	225	177	72
	INT/94/A62	Support to the establishment and networking of Trade Points	1994	1997	ONGOING	SITE	USA	225	218	123

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1996
	INT/94/A63	Facilitation and Automation of Trade Procedures: Advisory and Development Services	1994	1996	OPC	SITE	SWEDEN	74	72	72
	INT/94/A65	Workshop on selected cooperation aspects for technological capability-building in developing countries	1995	1995	OPC	DITE	UNITED KINGDOM	39	38	1
	INT/94/A66	Associate Expert - Trade and Environment	1995	1997	ONGOING	DITC	FINLAND	206	179	83
	INT/94/A76	Seminar on Regional Economic Arrangements and their Relationship with the Multilateral Trading System	1995	1997	ONGOING	DITC	JAPAN	98	70	0
	INT/94/K02	Second round of GSTP negotiations	1995	1997	ONGOING	DITC	UNDP	72	69	17
	INT/94/X04	Associate expert - Commodities policy	1994	1997	ONGOING	DITC	NETHERLANDS	180	148	26
	INT/95/016	Expansion of foreign direct investment and trade in services (Phase II)	1995		ONGOING	DITE	UNDP	285	92	26
	INT/95/A11	Strengthening the debt management capacity of developing countries	1995	1997	ONGOING	GDS	SWITZERLAND	1,366	757	436
	INT/95/A14	The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s	1995	1997	ONGOING	DITE	NETHERLANDS	46	29	6
	INT/95/A15	Symposium for land-locked and transit developing countries (New York, 14-16 June 1995)	1995	1996	OPC	LDC	NORWAY	31	25	-3
	INT/95/A36	DMFAS - Phase Two: Strengthening the Debt Management Capacity of Developing Countries	1995	1997	ONGOING	GDS	ITALY	88	84	11
	INT/95/A39	Statistical Review of International Trade in Metal Waste and Scrap	1995	1996	ONGOING	DITC	CANADA	35	34	23
	INT/95/A40	TRAINFORTRADE: Développement de programmes de formation dans le domain de l'Efficacité Commerciale	1995	1997	ONGOING	DITC	MULTIDONORS	15	11	3
	INT/95/A41	World Investment Report	1995	1995	COMPLETED	DITE	SWEDEN	45	45	0

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	INT/95/A43	Strengthening Debt Management Capacity of Developing Countries	1995	1996	ONGOING	GDS	DENMARK	266	269	45
	INT/95/A45	Feasibility study on the establishment of a consultancy company to market selected UNCTAD products and services	1995	1997	ONGOING	EDM	SWITZERLAND	44	31	31
	INT/95/A50	Expert Group Meeting on Trade Diversification in LDCs	1995	1996	OPC	LDC	ITALY	60	49	4
	INT/95/A58	Environmental factors and trading opportunities for developing countries	1995	1997	ONGOING	DITC	ITALY	189	94	66
	INT/95/A59	ASYCUDA	1995	1997	ONGOING	SITE	DENMARK	1,147	605	481
	INT/95/A62	Trade Efficiency in the Area of Customs: Development of an EDIFACT Engine for ASYCUDA	1995	1996	OPC	SITE	ITALY	100	100	54
	INT/95/A63	Establishment of the Global Trade Point Network Backbone Connection	1995	1996	OPC	SITE	ITALY	150	148	8
	INT/95/A64	International Monetary and Financial Issues for the 1990s	1995	1996	OPC	GDS	SWEDEN	29	29	3
	INT/95/A66	Strengthening the debt management capacity of developing countries	1995	1996	OPC	GDS	NETHERLANDS	737	749	355
	INT/95/A67	Setting up the Global Trade Point Network	1995	1998	ONGOING	SITE	SWITZERLAND	529	440	394
	INT/95/A82	Technical assistance-oriented policy analysis on transnational corporations and foreign direct investment	1995	1996	COMPLETED	DITE	MULTIDONORS	71	71	31
	INT/95/A84	Publication of the Advanced Technology Assessment System (ATAS) Bulletin	1995	1997	ONGOING	DITE	EUROPEAN COMMISSION	23	3	1
	INT/95/A85	Strengthening the debt management capacity of developing countries	1995	1997	ONGOING	GDS	SWEDEN	265	233	233
	INT/95/A87	Seminar on Environment, Competitiveness and Trade: a Development Perspective	1995	1996	COMPLETED	DITC	FINLAND	37	37	37

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	INT/95/A89	Strengthening the debt management capacity of developing countries	1995	1997	ONGOING	GDS	NORWAY	191	81	81
	INT/95/A90	Micro-Banques	1995	1998	ONGOING	SITE	LUXEMBOURG	101	92	50
	INT/95/A91	Modern commodity marketing mechanisms	1995	1997	ONGOING	DITC	SWITZERLAND	250	125	125
	INT/95/A93	Sixth UNCTAD-NGO Consultation: NGO involvement at UNCTAD IX	1995	1996	OPC	EDM	ITALY	27	21	-5
	INT/95/A94	Meeting CSTD	1995	1996	ONGOING	DITE	NETHERLANDS	45	41	23
	INT/95/A95	International seminar on technical cooperation for trade and development	1995	1996	OPC	EDM	SWITZERLAND	15	11	9
	INT/95/J18	Seminar on regional economic arrangements and their relationship with the Multilateral Trading System	1995	1997	ONGOING	DITC	UNDP/Japanese Trust Fund	190	156	156
	INT/95/X06	Associate Expert - EMPRETEC 21	1995	1997	ONGOING	DITE	NETHERLANDS	188	154	75
	INT/95/X09	Associate Expert - Global Trade Policies	1995	1997	ONGOING	DITC	FRANCE	90	50	50
	INT/95/X39	Associate Expert - Eco-efficiency for SME's	1995	1997	ONGOING	DITE	NETHERLANDS	106	80	27
	INT/95/X67	Associate Expert - ASYCUDA	1995	1997	ONGOING	SITE	ITALY	117	107	81
	INT/95/X68	Associate Expert - Global Trade Policies	1995	1997	ONGOING	DITC	ITALY	117	108	87
	INT/95/X69	Associate Expert - Global Trade Policies	1995	1997	ONGOING	DITC	ITALY	117	70	70
	INT/96/A13	Development of East and South-East Asia and new development strategy - role of the Government (Conference of eminent persons)	1996	1997	ONGOING	GDS	JAPAN	265	197	197
	INT/96/A14	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences	1996	1998	ONGOING	LDC	NETHERLANDS	738	96	96
	INT/96/A15	Strengthening the debt management capacity of developing countries	1996	1997	ONGOING	GDS	FINLAND	207	133	133

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	1996
	INT/96/A17	Associate Expert - Transnational Corporations	1996	1998	ONGOING	DITE	GERMANY	118	86	86
	INT/96/A19	Strengthening competition policy and legislation in developing countries and countries in transition	1996	1997	ONGOING	DITC	NETHERLANDS	55	21	21
	INT/96/A20	Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology	1996	1997	ONGOING	DITE	NETHERLANDS	107	61	61
	INT/96/A21	Technology partnership for capacity-building (Special gathering of policy makers and experts)	1996	1997	ONGOING	DITE	FINLAND	49	39	39
	INT/96/A22	Seminar on "Globalization and liberalization: effects of international economic relations on poverty"	1996	1996	ONGOING	GDS	SWITZERLAND	44	35	35
	INT/96/A23	ASYCUDA	1996	1997	ONGOING	SITE	UNITED KINGDOM	107	55	55
	INT/96/A26	Commodity risk management and finance	1996		ONGOING	DITC	MULTIDONORS	37	11	11
	INT/96/A29	Organizing the South African National Event - The Executive Symposium on Trade Efficiency	1996	1996	ONGOING	SITE	SWITZERLAND	243	214	214
	INT/96/A31	Promoting an integrated approach to SMEs development and joint ventures in developing countries	1996	1997	ONGOING	DITE	ITALY	313	140	140
	INT/96/A32	LDC participation at UNCTAD IX	1996	1996	ONGOING	LDC	FRANCE, NORWAY, SWITZERLAND	55	48	48
	INT/96/A33	Planning study in the field of UNCTAD evaluation and monitoring	1996	1996	OPC	EDM	UNITED KINGDOM	13	9	9
	INT/96/A34	Implications of the TRIPS agreement for developing countries	1996	1997	ONGOING	DITE	WIPO	37	34	34
	INT/96/A39	Support to the Pilot Phase of BIOTRADE	1996	1997	ONGOING	DITC	NETHERLANDS	44	12	12
	INT/96/A42	Support for debt management	1996	1997	ONGOING	GDS	ITALY	177	0	0
	INT/96/A55	TRAINMAR	1996	1997	ONGOING	SITE	MULTIDONORS	64	0	0

Country/Territory/ Region	Project Number	Short Title	Duration		Status in 1996	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1996
	INT/96/A58	Strengthening the debt management capacity of developing countries	1996	1997	ONGOING	GDS	BELGIUM	186	0	0
	INT/96/A60	Promotion of foreign investment in developing countries	1996	1998	ONGOING	DITE	NETHERLANDS	320	1	1
	INT/96/X05	Associate Expert - Global Trade Policies	1996	1997	ONGOING	DITE	NETHERLANDS	95	48	48
	INT/96/X37	Associate Expert on investment and technology	1996	1997	ONGOING	DITE	BENIN	79	28	28
	INT/96/X43	Associate Expert - Global Trade Policies	1996	1997	ONGOING	DITC	SENEGAL	84	25	25
	UND12 340	Interregional advisory services	1988		ONGOING	EDM	UN Regular Programme	5 794	4 464	538
							Total INTERREGIONAL	*46,784*	*37,842*	*8,529*
							GRAND TOTAL	*124,060*	*86,419*	*22,440*